

T C M LIMITED

CIN-L24299KL1943PLC001192

Regd. Office: 28/2917, Aiswarya, Ponneth Temple Road, Shanthinagar, Kadavanthra, Cochin - 682020

Statement of Standalone Unaudited Financial Results for the Quarter and 3 months ended 31.12.2020

Rs. In lakhs

Particulars	Quarter ended 31.12.2020		Preceding 3 months ended 09-2020		Corresponding 3 months ended 12-2019		Year to date figures for current period ended on 31-12-2020		Year to date figures for previous year ended 31-12-2019		Previous year ended 31-03-2020	
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Audited
I Sale of Products	120.18		17.22	36.03	144.56	87.91	92.03					
II Other Income	3.64		0.72	-	17.28	4.58	114.85					
III Total Income	123.82		17.94	36.03	161.84	92.49	206.88					
IV Expenses												
a) Cost of material consumed												
b) Purchase of stock-in-trade	26.96		48.37	29.09	81.94	45.81	46.31					
c) Changes in inventories of finished goods work in progress and stock in trade	(23.75)		(46.59)	(8.48)	(74.69)	3.53	18.94					
d) Employee benefits expenses	16.64		12.09	5.33	33.29	18.39	26.28					
e) Depreciation & Amortisation expense	0.73		0.59	0.14	1.44	0.42	0.56					
f) Other expenses	17.59		16.55	16.62	46.27	43.33	75.92					
V Total Expenses	38.17		31.01	42.70	88.25	111.48	168.01					
Profit/(Loss) before tax (III-V)	85.65		(13.07)	(6.67)	73.59	(18.99)	38.87					
Exceptional Items												

For TCM LIMITED

 Managing Director

VI	Tax expenses	-	-	-	-	-	-	-
	a) Current Tax	-	-	-	-	-	-	-
	b) Deferred Tax	-	-	-	-	-	-	-
VII	Profit/(Loss for the period	85.65	(13.07)	(6.67)	73.59	(18.99)	38.87	
VIII	OTHER COMPREHENSIVE INCOME							
IX	Total Comprehensive Income	-	-	-	-	-	-	-
	Earnings per Equity Share (EPS)							
	(Nominal Value of share Rs.10)							
	(1) Basic	2.52	(0.38)	(0.20)	2.17	(0.56)	1.14	
	(2) Diluted	2.52	(0.38)	(0.20)	2.17	(0.56)	1.14	

Note: The above is an extract of the detailed format of Quarterly Financial Results filed with the Stock Exchange under Regulation 33 of the SEBI (Listing obligations and Disclosure Requirements) Regulations, 2015. The full format of the quarterly Results are available on the Stock Exchange websites

www.tcmlimited.in



On Behalf of Board of Directors

Joseph Varghese
(DIN : 00585755)

Managing Director

12/2/2021

Ernakulam

T C M LIMITED

CIN-L24299KL1943PLC001192

Regd. Office: 28/2917, Aiswarya, Ponneth Temple Road, Shanthinagar, Kadavanthra, Cochin - 682020

Statement of Consolidated Unaudited Financial Results for the Quarter and 3 months ended 31.12.2020

Rs. In lakhs

Particulars	Quarter ended 31.12.2020		Preceding 3 months ended 30-09-2020		Corresponding 3 months ended 31-12-2019		Year to date figures for current period ended on 31-12-2020		Year to date figures for previous year ended 31-12-2019		Previous year ended 31-03-2020	
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Audited
I		120.18	17.22	36.03		144.56	87.91	92.03		87.91		92.03
II		3.64	0.72	-		17.28	4.58	114.85		4.58		114.85
III		123.82	17.94	36.03		161.84	92.49	206.88		92.49		206.88
IV												
a) Cost of material consumed		-	-	-		-	-	-		-		-
b) Purchase of stock-in-trade		26.96	48.37	29.09		81.94	45.81	46.31		45.81		46.31
c) Changes in inventories of finished goods work in progress and stock in trade		(23.75)	(46.59)	(8.48)		(74.69)	3.53	18.94		3.53		18.94
d) Employee benefits expenses		33.62	12.09	5.33		65.21	18.39	34.18		18.39		34.18
e) Depreciation & Amortisation expense		0.73	0.59	0.14		1.44	0.42	0.56		0.42		0.56
f) Other expenses		27.49	16.55	16.62		60.99	43.33	76.41		43.33		76.41
Total Expenses		65.05	31.01	42.70		134.89	111.48	176.40		111.48		176.40
Profit/(Loss) before tax (III-V)		58.77	(13.07)	(6.67)		26.95	(18.99)	30.48		(18.99)		30.48
Exceptional Items												

For TCM LIMITED

(Signature)
Managing Director

